2002-2003 Profile of Eagle Butte School District 20-1

S. Prairie Rd., Eagle Butte, SD 57625



Home County: Dewey Area in Square Miles: 1,646 2002 K-12 Fall Enrollment: 358

Revenue

| | General | Capital Outlay | Special Education | Pension |
|---------|-------------|----------------|--------------------------|---------|
| Local | \$539,652 | \$0 | \$64,331 | \$0 |
| County | \$9,690 | \$0 | \$0 | \$0 |
| State | \$1,683,023 | \$0 | \$120,090 | \$0 |
| Federal | \$2,021,269 | \$121,926 | \$200,859 | \$0 |
| Total | \$4,253,634 | \$121,926 | \$385,281 | \$0 |

State Aid

| Total State Aid | \$1,622,656 |
|------------------------------|-------------|
| Extraordinary Cost Fund - SE | \$0 |
| Special Education | \$120,090 |
| General Aid | \$1,502,565 |
| | |

Special Education Federal Flowthrough

| Part B, Sec. 619, PK | \$8,919 |
|----------------------|-----------|
| IDEA Part B | \$129,370 |
| Total | \$138,289 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|-------------------------|-------------|----------------|-------------------|---------|
| K-12 Instruction | \$3,115,849 | \$31,151 | \$265,867 | \$0 |
| PK Instruction | \$0 | \$0 | \$2,161 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$228,613 | \$0 | \$1,579 | \$0 |
| Administration Services | \$401,746 | \$2,746 | \$1,053 | \$0 |
| Transportation Services | \$21,971 | \$0 | \$13,474 | \$0 |
| Other Support Services | \$458,200 | \$302,755 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$4,034 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$45,638 | \$0 | \$0 | \$0 |
| Total Expenditures | \$4,276,051 | \$336,652 | \$284,133 | \$0 |

Cost per ADM

\$10,730

\$11,271

| Ending Fund Balance | | General Fund Only Educational Funds* | \$10,7 \$11.2 |
|----------------------------|-------------|--------------------------------------|------------------|
| General | \$167,512 | * Includes General, Specia | Special |
| Capital Outlay | \$1,668,138 | Education and Pension | n Funds |
| Special Education | \$615,341 | | |

\$0

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|---------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$0 | \$0 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$0 | \$0 |
| | | |

2002 Taxable Valuations

| Agricultural | \$37,288,681 |
|------------------------|--------------|
| Owner Occupied | \$2,532,843 |
| Non-Ag Z | \$58,695 |
| Other Non-Ag/Utilities | \$6,305,480 |
| Total | \$46,185,699 |

2002 Payable 2003 Levy per Thousand

Pension

| Agricultural | \$3.74 |
|------------------------|---------|
| Non-Ag Z | \$4.74 |
| Owner Occupied | \$6.02 |
| Other Non-Ag/Utilities | \$12.90 |
| Special Education | \$1.40 |
| Capital Outlay | \$0.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.00 |

Student and Assessment Data

| December 2002 Federal Child Count | | Special Education Placement | |
|--------------------------------------|-----|------------------------------------|-----|
| Deaf-Blind | 0 | Categories | |
| Emotionally Disturbed | 8 | Home | C |
| Mental Retardation | 14 | Residential Facility | C |
| Hearing Impaired | 1 | Separate School | C |
| Learning Disabled | 106 | Regular Classroom | 140 |
| Multiple Disabilities | 3 | Self-Contained Classroom | 4 |
| Orthopedic Impairment | 0 | 24 Hour Program | 7 |
| Visually Impaired | 1 | Early Childhood Setting | 12 |
| Deaf | 1 | Early Childhood Special Ed Setting | C |
| Speech/Language | 54 | PT Early Child/ PT Early Child SE | C |
| Other Health Impaired | 5 | Resource Room | 31 |
| Autism | 1 | Day Program | C |
| Traumatic Brain Injury | 0 | Home / Hospital Program | C |
| Developmental Delay | 0 | Total | 194 |
| Total | 194 | | |

| 373 |
|--------|
| 0 |
| 4.8% |
| 100.0% |
| 52.0% |
| 160 |
| 7.2 |
| 92.6% |
| 79 |
| |

Student Data

| ADM of Tuitioned Out Paid | 5.506 |
|----------------------------|---------|
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 1.806 |
| General State Aid Adj. ADM | 431.452 |
| | |

ADM Data

| Teaching Staff Dat | a |
|-------------------------------|----------|
| Average Teacher Salary | \$32,275 |
| Experience Adjusted Salar | \$34,556 |
| Avg Years of Experience | 10.8 |
| % with Advanced Degrees | 16.7% |
| Certified Instructional Staff | 48.0 |
| Classroom Staff | 4.0 |

| | Enrollm | |
|-------|---------|---------|
| | ADA | ADM |
| K-8 | 323.716 | 347.283 |
| 9-12 | 44.434 | 50.364 |
| Total | 368.150 | 397.647 |

American College Test (ACT)

15.6

17.2

17.9

18.1

17.3

English

Reading

Science

Composite Score

Math

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Gr | ade | Gra | de 4 | Gra | ide 5 | Gra | de 6 | Gra | de 7 | Gra | de 8 | Gra | de 11 |
|------------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Total PR | Sp Ed PR | Total PR | SpEd PR | Total PR | Sp Ed PR |
| Math | 32 | 21 | 48 | 42 | 42 | 38 | 49 | 35 | 28 | 18 | 32 | | 41 | |
| Science | 28 | 21 | 39 | 39 | 34 | 32 | 34 | 23 | 25 | 16 | 31 | | 45 | |
| Social Science | 22 | 16 | 36 | 34 | 38 | 33 | 37 | 28 | 30 | 22 | 25 | | 37 | |
| Language Arts | 22 | 18 | 19 | 20 | 35 | 32 | 41 | 31 | 24 | 14 | 22 | | 36 | |
| Reading | 25 | 15 | 29 | 26 | 30 | 25 | 26 | 18 | 22 | 15 | 28 | | 54 | |
| Complete Battery | 27 | 19 | 35 | 32 | 37 | 33 | 38 | 29 | 26 | 17 | 29 | | 44 | |
| Number Tested | 88 | 34 | 96 | 30 | 96 | 32 | 85 | 23 | 104 | 18 | 88 | 7 | 55 | 5 |

Number Tested 38

Stanford Writing Assessment
Program, Third Edition

No assessment data are reported when less than ten students were tested.

| | Total | Sp Ed |
|---------|-------|-------|
| Grade 5 | 18% | 17% |
| Grade 9 | 53% | 50% |

Percent Proficient and Advanced